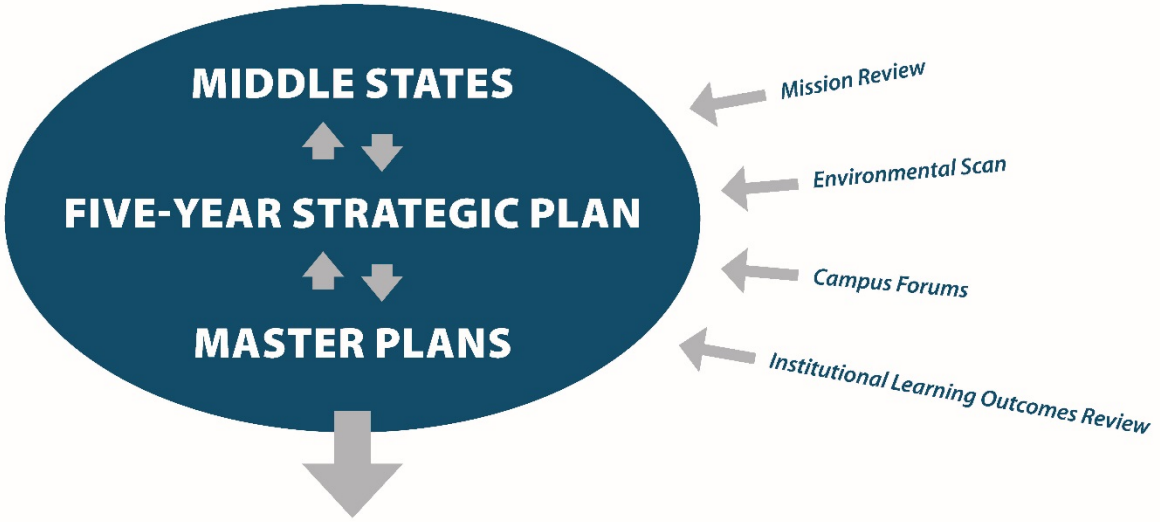
ONONDAGA COMMUNITY COLLEGE

Planning, Assessment & Resource Allocation Timeline



ANNUAL PROCESSES

	SEPT.	OCT.	NOV.	DEC.	JAN.	FEB.	MAR.	APR.	MAY	JUN.	JUL.	AUG.
OPERATIONAL PLANS	Implement Plans						Semi-Annual Update					End of Year Report
CAPITAL PROJECT DEVELOPMENT		Plan →	Architect / Faculty / Staff →				Design →	County Leg. →		SUNY →	State Budget (effective April 1 following year)	
ACADEMIC ASSESSMENT PLANS	Implement Plans									Assessment Reports		
ACADEMIC PROGRAM REVIEW **ADMINISTRATIVE REVIEW**	Self-Study Teams Convene				Reviews Begin →							
BUDGET		Budget Development →			EC Review		Draft to Finance Cmte./BOT		Budget Forums BOT Approval County Leg. Presentation	County Leg. Approval		Dept. Budgets Distrib.