

**RESOLUTION TO APPROVE  
THE ONONDAGA COMMUNITY COLLEGE ASSOCIATION, INC.  
OPERATING BUDGET FOR THE 2021-22 FISCAL YEAR**

**WHEREAS**, the purpose and mission of the Onondaga Community College Association, Inc. (OCCA), is to establish, manage and promote educational, cultural, athletic, social, and supportive activities and programs for Onondaga Community College students in collaboration with Onondaga Community College (the College); and

**WHEREAS**, the OCCA has prepared its 2021-22 operating budget using a zero-based budget approach consistent with the College's budget model, and the OCCA Board of Directors exercised due diligence in reviewing the 2021-22 operating budget; and

**WHEREAS**, on March 18, 2021, the OCCA Finance and Audit Committee presented to the OCCA Board of Directors and recommended Board approval of a balanced budget in the amount of \$2,998,045 which maintains a student activity fee of \$47.00 for full-time students and \$25.00 for part-time students per semester; the new student programming fee of \$34.00 per semester; and the Recreation and Wellness Fee for full-time students at \$95.00 and for part-time students at \$55.00 per semester, and

**WHEREAS**, the 2021-22 operating budget provides for and allocates resources in a manner that is consistent with the OCCA and College mission and goals, as well as the mission, goals and objectives of the affiliate entities; and


**WHEREAS**, the OCCA Board of Directors reviewed and approved its 2021-22 operating budget at its meeting on March 18, 2021; and

**WHEREAS**, the OCCA Board of Directors approved a student activity fee of \$47.00 for full-time students and \$25.00 for part-time students per semester; the new student programming fee of \$34.00 per semester; and the Recreation and Wellness Fee for full-time students at \$95.00 and for part-time students at \$55.00 per semester;

**NOW, THEREFORE BE IT RESOLVED**, that the Onondaga Community College Board of Trustees approves the OCCA operating budget for the 2021-22 fiscal year.

Approved by the Board of Trustees at the meeting on March 23, 2021

March 23, 2021  
Date

  
Tara Owens, Secretary of the Board